

Finance Work Group

Mayor's Infrastructure Finance Committee

Wednesday, March 19, 2003

Mayor's Conference Room, County-City Bldg., 3:30 p. m.

A G E N D A

1. Welcome - Brad Korell, Work Group Chair
2. Public Comment Period (10 min. max.)
3. Future Meetings – Add April 8th; Drop May 7th
4. Street Funding Source & Use Projections – Allan Abbott
5. Impact Fee Revenue Projections – Larry Zink
6. “Road Gap” – Dan Marvin
7. Adjusted Gross Income – Ron Ecklund
8. Special Assessments – Lauren Wismer
9. SID Open Discussion - Brad Korell
10. Other Business
11. Adjournment

“The role of this work group is to formulate a comprehensive financial program for closing the City's long term funding gap for urban infrastructure maintenance and improvements.”

Work Group Charge Statement